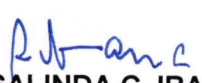


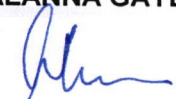

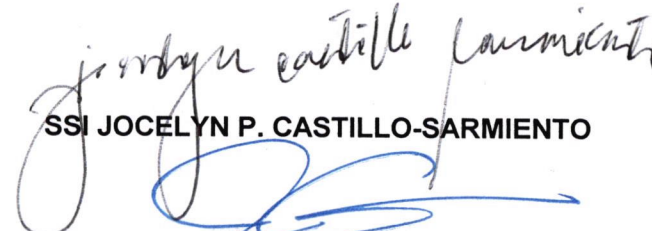
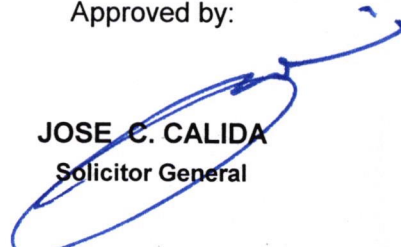




**DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(SUPPLEMENTAL 2) ANNUAL PROCUREMENT PLAN 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE		CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
SUPPLIES AND MATERIALS												
	Other Supplies (semi-expendable)	Divisions and Services	Negotiated Procurement - (Emergency Cases)	Delegated to the Administrative Division				GoP	2,000,000			Additional funding for the purchase of various medical supplies (alcohol, face mask, surgical gloves, hand sanitizer, disinfectant mats, disinfectant spray, disinfectant solution, sanitation tent, thermal scanners, etc..) for the OSG Legal Divisions and Services to combat COVID 19.
RENT EXPENSES												
	Office Space Rental	Divisions and Services	Negotiated Procurement - (Lease of Real Property or Venue)	Delegated to the Administrative Division				GoP	2,220,000			Additional funding for the new rental of office space at APMC and Montepino Building.
SUBSCRIPTION EXPENSES												
	ICT Subscription (Lexis Nexis)	Divisions and Services	Direct Contracting	Delegated to the Administrative Division				GoP	77,778			Additional funding for the continuing ICT licenses needed for Server Consolidation and Virtualization, Case Management Information System, Legal Information Resources, Office Productivity and Disaster Management and Risk Reduction.
TOTAL AMOUNT								4,297,778				

<p>Prepared/Submitted by:</p> <p> ROSALINDA C. IBARRA Director IV Human Resource Management and Administrative Service</p> <p>Checked by:</p> <p> SSII JOHN DALE A. BALLINAN Head, Bids and Awards Committee Secretariat</p>	<p>Recommending Approval:</p> <p>AILEEN E. DALWATAN Senior State Solicitor Vice Chairperson, Bids and Awards Committee</p> <p>BAC Members</p> <p> SSS ARLEEN T. REYES</p> <p>ASIII ALANNA GAYLE ASHLEY B. KHIO</p> <p> DIR. BERNADETTE M. LIM</p>	<p>Approved by:</p> <p> JOSEPH L. GUEVARRA Assistant Solicitor General Chairperson, Bids and Awards Committee</p> <p> SSI JOCELYN P. CASTILLO-SARMIENTO</p> <p>ASII EMILE JUSTIN D. CEBRIAN</p>	<p> JOSE C. CALIDA Solicitor General</p> <div style="text-align: right;">   <p>OSG201210Y0005230</p> </div>
---	---	---	--